

SPEECH

Budget Dated: 26 Feb 2022
 Interview Days: 10
 Other Photography Days: 2
 - PROVISIONAL BUDGET -

Producers: James Jaeger, Edwin Vieira
 Script Dated: 26 Feb 2022

Acct#	Category Description	Page	Total
5200-00	PRODUCER UNIT	1	10,500
5300-00	SCRIPT	1	5,000
5400-00	DIRECTOR	1	5,000
5500-00	EXPERTS & VO TALENT	1	1,950
5575-00	TOTAL ABOVE-THE-LINE		22,450
5600-00	TAPE & IMAGE STORAGE	2	1,058
5700-00	CAMERA	2	1,505
5800-00	PRODUCTION SOUND	2	1,125
5900-00	LIGHTING & GRIP	3	780
6000-00	EXPERT INTERVIEW SHOOTS	3	11,600
6100-00	CITIZEN INTERVIEWS	3	800
6300-00	ADDITIONAL CINEMATOGRAPHY	3	500
6400-00	OFFICE & SUPPLIES	4	11,109
7800-00	TOTAL PRODUCTION		28,477
6600-00	EDITING	5	16,300
6700-00	MUSIC SCORE	5	750
6800-00	MIX	5	1,000
6900-00	MARKETING	5	7,363
9050-00	TOTAL POST PRODUCTION		25,413
	CONTINGENCY : 5.0%		3,944
	Total Above-The-Line		22,450
	Total Below-The-Line		53,890
	Total Above and Below-The-Line		76,340
	Grand Total		82,822

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
5200-00 PRODUCER UNIT							
5200-01	Producer						
	Packaging	1		1	3,500	3,500	
	Production Management	1		1	3,500	3,500	
	Distribution	1		1	3,500	3,500	
	Producer Fee	15,000	Defer	1	0	0	
Total							10,500
Account Total for 5200-00							10,500
5300-00 SCRIPT							
5300-01							
		1	Flat	1	5,000	5,000	
Total							5,000
Account Total for 5300-00							5,000
5400-00 DIRECTOR							
5400-01							
		1	Flat	1	5,000	5,000	
Total							5,000
Account Total for 5400-00							5,000
5500-00 EXPERTS & VO TALENT							
5500-03	Expert Fees						
	Reimbursements - Entertainment	1	Allow	1	500	500	
Total							500
5500-07	VO Artists						
	Trailer VO	1	Allow	1	300	300	
	Narration	1	Flat	1	700	700	
	Pickups	3	Allow	1	150	450	
Total							1,450
Account Total for 5500-00							1,950
5575-00 TOTAL ABOVE-THE-LINE							22,450

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
5600-00 TAPE & IMAGE STORAGE							
5600-01	Additional Video Stock						
	Flash Memory Cards	15		1	25	375	
	Mini DV Cassettes	5	Allow	1	7	35	
Total							410
5600-03	Hard Drives						
	Solid State Internal HDs	2	Allow	1	175	350	
	Western 3T External HDs	2	Allow	1	149	298	
Total							648
Account Total for 5600-00							1,058
5700-00 CAMERA							
5700-01	Expert Interviews						
	High-Def Video Camera	15	Shoots	1	75	1,125	
	Tripod	15	Shoots	1	10	150	
	Accessories	15	Shoots	1	5	75	
Total							1,350
5700-07	Expendibles						
	Diffusion	1	Allow	1	50	50	
	Acetate	1	Allow	1	25	25	
	Camera Tape	1	Allow	2	15	30	
	Misc	1	Allow	1	50	50	
Total							155
Account Total for 5700-00							1,505
5800-00 PRODUCTION SOUND							
5800-01	Expert Interviews						
	Digital Audio Backup Recorder	15	Shoots	1	40	600	
	Lavilere Mic	15	Shoots	1	10	150	
	Sennhauser Shotgun Mic	0	Shoots	1	20	0	
	Fishpole	0	Shoots	1	3	0	
	Headphones	15	Shoots	1	3	45	
	XLX Cables	15	Shoots	2	1	30	
	Audio Flash Memory	1	Allow	2	25	50	
Total							875
5800-07	Expendibles						
		1	Allow	1	250	250	
Total							250
Account Total for 5800-00							1,125

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
5900-00 LIGHTING & GRIP							
5900-01	Expert Interviews						
	300 Watt Arri Fresnel	15	Shoots	1	15	225	
	150 Watt Arri Fresnel	15	Shoots	2	10	300	
	Stands	15	Shoots	3	3	135	
	Stingers	15	Shoots	6	1	90	
	Gel Pack	15	Shoots	1	1	15	
	Scrim Set	15	Shoots	1	1	15	
Total							780
Account Total for 5900-00							780
6000-00 EXPERT INTERVIEW SHOOTS							
6000-13	Interviews						
	Cameraman	10	Flat	1	350	3,500	
	Sound Recordist	10	Flat	1	100	1,000	
	Assistant	10	Flat	1	50	500	
	Local Travel Allowance	10	Flat	1	50	500	
	Meal Allowance	10	Person	3	10	300	
	Unit PM	10	Flat	1	250	2,500	
Total							8,300
6000-15	Travel & Per Diems						
	Air Fair	2	Trip	1	500	1,000	
	Car Rental	2	Days	5	35	350	
	Motel	2	Days	5	135	1,350	
	Food	2	Days	5	40	400	
	Misc	2	Trip	1	100	200	
Total							3,300
Account Total for 6000-00							11,600
6100-00 CITIZEN INTERVIEWS							
6100-01	Location A (local)						
	Cameraman	2	Shoot	1	200	400	
	Interviewer	2	Shoot	1	200	400	
Total							800
Account Total for 6100-00							800
6300-00 ADDITIONAL CINEMATOGRAPHY							
6300-01	Local Area						
	B Roll	1	Shoot	1	500	500	
Total							500

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
Account Total for 6300-00							500
6400-00 OFFICE & SUPPLIES							
6400-01	Production Offices						
	Allocated to this Production	18	Months	1	550	9,900	
Total							9,900
6400-07	Supplies						
	Desk Jet Ink	3	Cart	1	30	90	
	Laser Jet Cartridges	2	Cart	1	80	160	
	Paper	1	Boxes	1	37	37	
	Large Envelopes (100 pack)	1	Packs	1	15	15	
	Legal Folders (50 pack)	1	Packs	1	15	15	
	DVD Boxes	1	Packs	1	10	10	
	DVD Slips	1	Packs	1	10	10	
	DVD Labels	1	Packs	1	19	19	
	Small Padded Envelopes	1	Packs	1	8	8	
	Large Padded Envelopes	1	Packs	1	12	12	
	Labels	1	Allow	1	75	75	
	CDs	1	Allow	1	25	25	
	Pentel Pens	2	Packs	1	12	24	
	White Out	1	Bottl	1	1.5	2	
	Paper Clips	1	Boxes	1	0.19	0	
	Scotch Tape	1	Rolls	1	1.5	2	
	Clear Packaging Tape	1	Rolls	1	4.5	5	
	Miscellaneous	1	Allow	1	543	543	
Total							1,051
6400-09	Photo Copying & Printing						
	Scripts	25	Pages	10	0.05	13	
	DVD Boxes	100	Packs	1	0.45	45	
	Revisions and Misc Photo Copies	1	Allow	1	100	100	
Total							158
Account Total for 6400-00							11,109
7800-00 TOTAL PRODUCTION							28,477

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
6600-00 EDITING							
6600-01	Edit Trailer						
	Studio + Editor - PDG	6	Hrs	1	200	1,200	
	Total						1,200
6600-03	Non Linear Studio						
	Studio Time with Editor - PDG	3	Mos	1	2,300	6,900	
	Total						6,900
6600-05	Hardward & Software						
	Edit Software Update	1	Allow	1	1,750	1,750	
	Additional Edit Software Licenses	1	Allow	2	250	500	
	Other Software Updates	1	Allow	1	250	250	
	Edit Systems	1	Allow	1	2,500	2,500	
	Admin Systems	1	Allow	1	700	700	
	Total						5,700
6600-09	Sound FXs Library						
		1	Allow	1	500	500	
	Total						500
6600-09	Stock Video Footage						
	Digital Juice	1	Allow	2	1,000	2,000	
	Total						2,000
Account Total for 6600-00							16,300
6700-00 MUSIC SCORE							
6700-03	Rights						
		1	Allow	1	750	750	
	Total						750
Account Total for 6700-00							750
6800-00 MIX							
6800-01	Mixer and Studio						
	Equalize and Mix Tracks	10	Hrs	1	100	1,000	
	Total						1,000
Account Total for 6800-00							1,000
6900-00 MARKETING							
6900-01	Website						
	HTML5 - Programming	1	Flat	1	1,000	1,000	
	Hosting	3	6 Mo	1	69	207	
	Domain Name Registration	2	@	1	8	16	

Continuation of Account 6900-01

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Total						1,223
6900-03	DVDs						
	Duplication/Labels/Boxes/Shrinkrap	1,000	DVDs	1	1.24	1,240	
	Shipping & Handling	1,000	DVDs	1	3.1	3,100	
	Total						4,340
6900-05	Artwork						
	DVD Wrap	1	Flat	1	500	500	
	DVD Disc	1	Flat	2	150	300	
	Total						800
6900-07	News Releases						
		1	Allow	1	1,000	1,000	
	Total						1,000
Account Total for 6900-00							7,363
9050-00 TOTAL POST PRODUCTION							25,413

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	Total Below-The-Line						53,890
	Total Above and Below-The-Line						76,340
	Grand Total						82,822